

Camden County Board of Commissioners

**Budget Work Session
May 20, 2009 - 2:00 p.m.
May 28, 2009 – 7:00 p.m.**

MINUTES

The Camden County Board of Commissioners held a FY2009-2010 budget work session on Wednesday, May 20, 2009 at 2:00 p.m. in the Historic Courthouse, Courthouse Complex, Camden, North Carolina.

The following members were present:

Chairman Philip Faison
Vice Chairman Melvin Jeralds
Commissioners Sandy Duckwall, Garry Meiggs and Michael McLain

Also present was County Manager Randell Woodruff, Clerk to the Board Ava Gurganus, and Finance Officer Clarann Mansfield.

Chairman Philip Faison called the budget work session to order.

The following Department Heads presented their FY2009-2010 budget for consideration:

Randell Woodruff	Senior Center
Tim White	Parks & Recreation Dept.
Mary Rhodes	Tax Department
Stephanie Jackson	Human Resources
Elaine Best	Board of Elections
Dan Porter	Planning & Community Dev
Randell Woodruff	Special Appropriations
Jesse Stallings	Computer & Technology
Tracy Gregory	CPA – Audit Information
Randell Woodruff	Other Funds/Capital Reserve Fund
Board of Education	Ron Melchiorre

Commissioner Michael McLain was excused at 5:12 p.m.

Chairman Philip Faison recessed the budget work session at 7:28 p.m. until Thursday, May 28, 2009 at 7:00 p.m.

Reconvene – Thursday, May 28, 2009

Chairman Philip Faison called the recessed budget work session to order at 7:00 p.m.

The following members were present:

Chairman Philip Faison
Vice Chairman Melvin Jeralds
Commissioners Sandy Duckwall, Garry Meiggs and Michael McLain

Also present was County Manager Randell Woodruff, Clerk to the Board Ava Gurganus, and Finance Officer Clarann Mansfield.

The following Department Heads presented their FY2009-2010 budget for consideration:

Mike Whitehurst	South Mills Fire Dept.
Ann Sawyer	Register of Deeds
Sheriff Tony Perry	Sheriff Dept.
Sylvia Holley	Dept. of Social Services
Nancy McAllister	Pasquotank/Camden Library

David Credle	Public Works Dept.
Mark Powell	Cooperative Extension
Ray Albertson	Joyce Creek Drainage District
Penny L. Smith	Dismal Swamp Visitors Center
Clarann Mansfield	Finance Office
Randell Woodruff	South Camden Volunteer Fire Dept.

Adjournment

Following discussion, Commissioner Garry Meiggs made a motion to adjourn the budget work session.

The work session adjourned at 10:10 p.m.

Philip S. Faison, Chairman
Camden County Board of Commissioners

ATTEST:

Ava J. Gurganus
Clerk to the Board